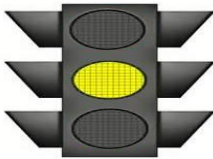
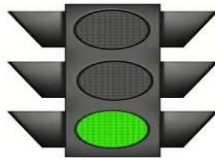
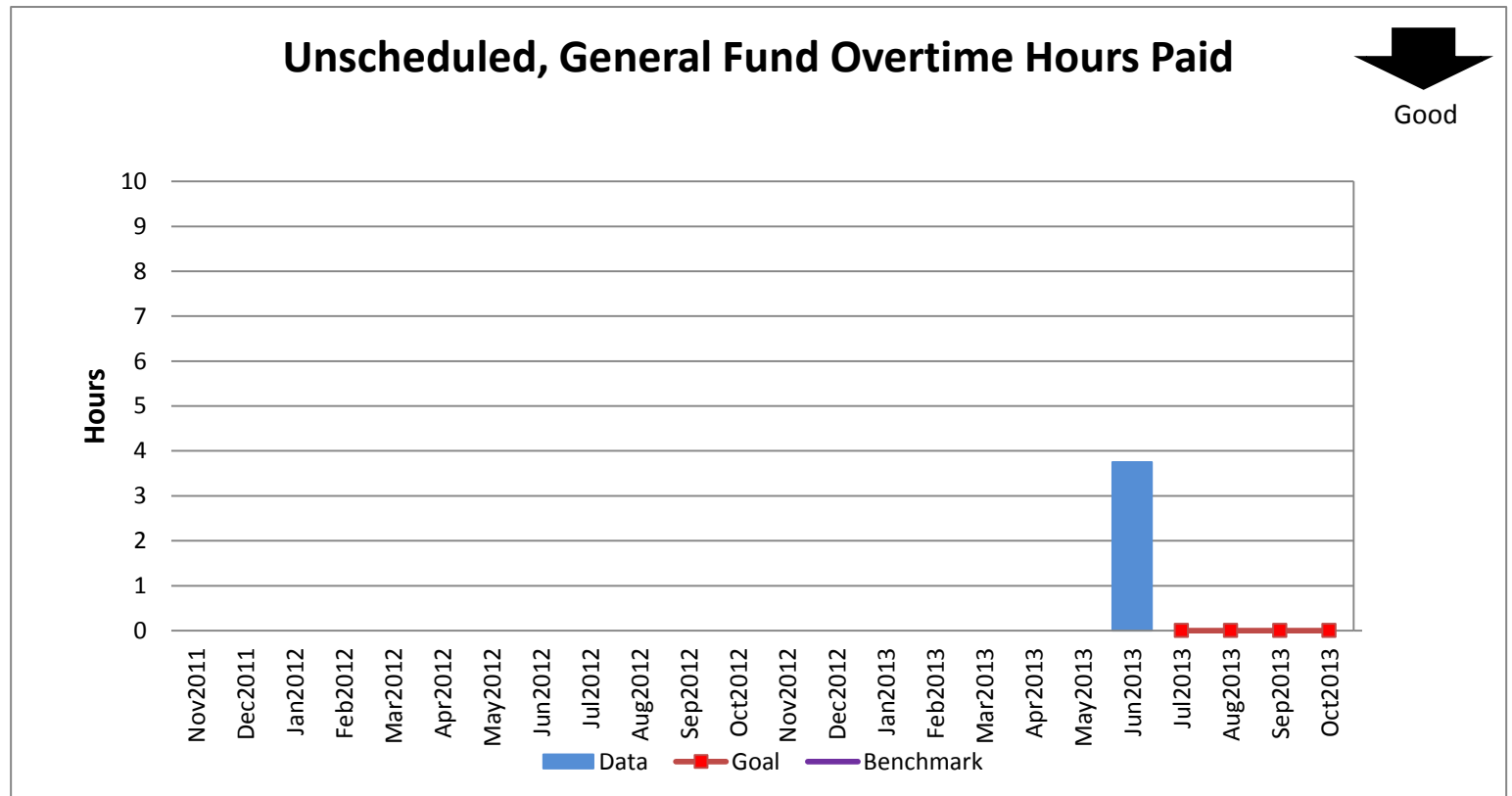


Unscheduled, General Fund Overtime Hours Paid
Economic Growth & Innovation
12/6/2013

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Zero overtime hours in a month	
How are we doing?					
Nov2012-Oct2013 12 Month Goal	Nov2012-Oct2013 12 Month Actual		Oct2013 Goal	Oct2013 Actual	
0	4		0	0	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		



LOUISVILLE METRO
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